

FORM FC - 3

[See Rule 4(a)]

**Account of Foreign Contribution for
the year ending on 31st March, 2011****1. Association's Details:**

i) Name and Address (in Capital Letters)	HELPAge INDIA C-14, QUTAB INSTITUTIONAL AREA NEW DELHI-110016
ii) Registration Number and Date [Under Foreign Contribution (Regulation) Act, 1976]	231650010 No.11/21022/83(14)/84 FCRA III APRIL, 1988
iii) Prior Permission Number and Date, if not Registered	Not Applicable
iv) Nature of Association:	Social
v) Denomination in case of Religious Association:	Not Applicable

1A.

i) Total amount of foreign contribution received during the year	INR 111,095,997
ii) Interest earned on the foreign contribution during the year (a) In the designated bank account (b) On investments made (Fixed Deposit Receipt etc.) during the year or in the preceding years	INR 335,615 INR 3,386,693



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HelpAge India

2. Purpose(s) for which foreign contribution has been received and utilised:

S. No.	Purpose	Previous Balance		Receipt During the Year					Utilised		Balance	
		In Cash Refer Table below & Note 5 of Notes to Accounts	In Kind (Value)	As 1st Receipt		As 2nd/Subsequent Receipt			In Cash	In Kind (Value)	In Cash	In Kind (Value)
				In Cash	In Kind (Value)	In Cash	In Kind (Value)					
1	2	3	4	5	6	7	8	9	10	11	12	13
								(5+6+7+8)			(3+4+9-10-11)	
1	Celebration of national events (Independence/ Republic day)/festivals etc.											
2	Theatre/Films											
3	Maintenance of Places of Historical and Cultural Importance											
4	Preservation of ancient/ tribal art forms											
5	Research											
6	Cultural shows											
7	Setting up and running handicraft centre/ cottage and Khadi industry/ social forestry projects											
8	Animal husbandry projects											
9	Income generation projects/schemes	250,000		-		-		-	-		250,000	
10	Micro-finance projects, including setting up banking co-operatives and self-help groups	-						-			-	
11	Agricultural activity	-						-			-	
12	Rural Development	-						-			-	
13	Construction and maint-enance of school/ college							-			-	
14	Construction and running of hostel for poor students							-			-	
15	Grant of stipend/ scholarship/assistance in cash and kind to poor/ deserving children							-			-	
16	Purchase and supply of educational material-books, notebooks etc.							-			-	
17	Conducting adult literacy programs							-			-	
18	Education/Schools for the mentally challenged							-			-	

CHARTERED
ACCOUNTANTS
FRN-4316N
NEW DELHI

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19	Non-formal education projects/coaching classes	-									
20	Construction/Repair/ Maintenance of places of worship	-									
21	Religious schools/ education of priests and preachers	-									
22	Publication and distribution of religious literature	-									
23	Religious functions	-									
24	Maintenance of priests/ preachers/other religious functionaries	-									
25	Construction/Running of hospital/dispensary/clinic	-									
26	Construction of community halls etc.	-									
27	Construction and Management of old age home	-									
28	Welfare of the aged/ widows	24,668,855		3,575,566			3,575,566		39,572,677		3,575,566
29	Construction and Management of Orphanage	-		34,117,970			34,117,970				19,214,148
30	Welfare of the orphans	-					-				-
31	Construction and Management of dharamshala/ shelter	-					-				-
32	Holding of free/medical/health/ family welfare/immunisation camps	2,898,654		9,394,361			9,394,361		10,035,111		2,257,904
33	Supply of free medicine, and medical aid, including hearing aids, visual aids, family planning aids etc.	3,241,933		17,474,336			17,474,336		9,856,498		10,859,771
34	Provision of aids such as Tricycles, calipers etc. to the handicapped	-					-				-
35	Treatment/Rehabilitation of persons suffering from leprosy	-					-				-
36	Treatment/Rehabilitation of drug addicts	-					-				-
37	Welfare/Empowerment of women	-					-				-
38	Welfare of children	-					-				-
39	Provision of free clothing/ food to the poor, needy and destitute	-					-				-
40	Relief/Rehabilitation of victims of natural calamities	1,669,289		33,589,592			33,589,592		9,780,408		25,478,473
41	Help to the victims of riots/other disturbances	-					-				-
42	Digging of bore wells	2,520,485		-			-		1,077,080		1,443,405
43	Sanitation including community toilets etc.	-					-				-
44	Vocational training - tailoring, motor repairs, computers, etc.	-					-				-
45	Awareness Camp/Seminar/ Workshop/Meeting/ Conference	734,825		4,418,960			4,418,960		1,999,926		3,153,859
46	Providing free legal aid/ Running legal aid centre	-					-				-
47	Holding sports meet	-					-				-
48	Awareness about Acquired Immune Deficiency Syndrome (AIDS)/ Treatment and rehabilitation of persons affected by AIDS	878,043		4,340,640			4,340,640		2,488,120		2,730,563
49	Welfare of the physically and mentally challenged	-					-				-
50	Welfare of the Scheduled Castes	-					-				-
51	Welfare of the Scheduled Tribes	-					-				-
52	Welfare of the Other Backward Classes	-					-				-
53	Environmental programs	-					-				-
54	Survey for socio-economic and other welfare programs	-					-				-



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 Finance Dept.

55	Establishment expenses -	-						-			-	
	(i) Asset building	-						-			-	
	(a) Establishment of Corpus fund, and	-						-			-	
	(b) Purchase of land	-						-			-	
	(ii) Construction/ Extension/Maintenance of office, administrative and other buildings	-						-			-	
	(iii) Payment of salaries/ honorarium	-						-			-	
	(iv) Publication of newsletter/literature/ books etc.	-						-			-	
	(v) Other expenses	-						-			-	
56	Activities other than those mentioned above											
	(a) Interest	3,436,673				3,722,308		3,722,308	-		7,158,981	
	(b) Reimbursement of expenses	-		-		-		-	-		-	
	(c) Foreign Exchange	219,931		-		-		-	-		219,931	
	(d) Other Activities - General	4,159,794		4,184,572		4,184,572		2,191,719			6,152,647	
	Fixed Assets	-	857,552	-		-		-			-	857,552
	TOTAL:	44,678,482	857,552	111,095,997	-	3,722,308	-	114,818,305	77,001,539	-	82,495,248	857,552

Note:

- During the year utilisation of Rs 2,191,719 for Relief/Rehabilitation of victims of natural calamities [Sl. No. 40] has been funded from Other activities - General donations [Sl. No. 56] which will be recouped in subsequent year.
- A sum of Rs. 2,70,189 from opening balance of SL No. 40, 45 and 55(iv) transferred to SL No. 28 on the basis of donors approval to change the restricted cause as tabulated below.
- A sum of Rs. 9,79,447 from opening balance of SL No. 40 transferred to SL No. 28 and SL No.56(d) on the basis of donors approval to change the restricted cause as tabulated below.
- The Society, as on April 01, 2010 has made adjustments to the inter-se opening balances of funds pending utilisation in various projects/purposes due to incorrect allocation/identification as tabulated below

Purpose & Sl. No.	Opening Balance as on April 1, 2010	Inter se Adjustments of Opening balance on account of Incorrect allocations / identification of utilisation in earlier years [refer note 4 above]								Adjustment on account of change in cause of donation based on Donors Approval [refer note 2 and 3 hereinabove]	Revised Opening Balance as on April 1, 2010
		Welfare of the aged/ widows [28]	Holding of free/ medical/ health/ family welfare/ immunization camps [32]	Supply of free medicine, and medical aid, including hearing aids, visual aids, family planning aids etc. [33]	Relief/Rehabilitation of victims of natural calamities [40]	Awareness Camp/ Seminar/ Workshop/ Meeting/ Conference [45]	Awareness about Acquired Immune Deficiency Syndrome (AIDS)/ Treatment and rehabilitation of persons affected by AIDS [48]	Publication of newsletter/literature/ books etc. [55]	Other Activities - General [56]		
Welfare of the aged/ widows [28]	28,545,321	-	(73,866)	(29,700)	(2,817,468)	(2,192,197)		-	-	1,236,765	24,668,855
Holding of free/ medical/ health/ family welfare/ immunization camps [32]	2,828,811	73,866		(4,023)							2,898,654
Supply of free medicine, and medical aid, including hearing aids, visual aids, family planning aids etc. [33]	3,382,348	29,700	4,023		703,905		(878,043)				3,241,933
Relief/Rehabilitation of victims of natural calamities [40]	166,074	2,817,468		(703,905)		2,336,695			(1,900,025)	(1,047,018)	1,669,289
Awareness Camp/ Seminar/ Workshop/ Meeting/ Conference [45]	983,555	2,192,197			(2,336,695)					(104,232)	734,825
Awareness about Acquired Immune Deficiency Syndrome (AIDS)/ Treatment and rehabilitation of persons affected by AIDS [48]	-			878,043							878,043
Publication of newsletter/literature/ books etc. [55]	98,386									(98,386)	-
Other Activities - General [56]	2,246,898	-			1,900,025					12,871	4,159,794
GRAND TOTAL	38,251,393	5,113,231	(69,843)	140,415	(2,550,233)	144,498	(878,043)	-	(1,900,025)	-	38,251,393



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S.No.	Institution/Individual/ Other donors	Name(s) and Address(es)	Purpose(s)	Date and Month of Receipt	Amount (In Rupees)
1	2	3	4	5	6
		KPMG Foundation 4B, DLF Corporate Park, DLF City, Phase III, Gurgaon-122002	Remittance for Relief/Rehabilitation of victims of natural calamities	23/08/2010	230,000
			Supply of free medicine, and medical aid, including hearing aids, visual aids, family planning aids etc.	22/06/2010 31/03/2011	585,745 853,242
		Underwriters Laboratories India Pvt Ltd Kalyani Platina Phase - 1, 3rd Floor Kundalahalli, KR Puram, Hobli Bangalore - 560066 Karnataka	Supply of free medicine, and medical aid, including hearing aids, visual aids, family planning aids etc.	31/03/2011	348,764
		ETA Ascon & Star Group Dubai P.O Box No. 5239 DUBAI.	Supply of free medicine, and medical aid, including hearing aids, visual aids, family planning aids etc.	30/09/2010	1,495,560
		United Way Mumbai 309, 25 Kewl Industrial Estate, Senapati Bapat Marg Lower Parel (W) Mumbai-400013	Other Activities	16/03/2011 29/03/2011	325,500 49,313
		Seth MadanLal Paliwala Foundation C-567, 2nd Floor Defence Colony New Delhi-110024	Holding of free/medical/health/ family welfare/immunisation camps	15/05/2010	286,880
		Heidelberg Prominent Fluid Control India Pvt Ltd 2/2 Mes Road, Yeshwantpur Bangalore - 560022	Holding of free/medical/health/ family welfare/immunisation camps	31/03/2011	40,000
			Other Activities	31/12/2010	60,000
		Johnson & Johnson 64/66, Senapati Bapat Marg Post Box No.16480, Mahim, Mumbai - 400016	Holding of free/medical/health/ family welfare/immunisation camps	31/07/2010 30/06/2010	164,000 600,000
		Helpage Canada 1300 Carling Ave. Suite 205, Ottawa On K1Z 7L2	Holding of free/medical/health/ family welfare/immunisation camps	31/03/2011	2,122,394
		Chep India Pvt Ltd 3rd Floor, Awer Plaza, Plot No-B-13, Opp Citi Mall, New link Road, Andheri West, Mumbai-400053	Holding of free/medical/health/ family welfare/immunisation camps	16/03/2011	150,000
		Flour Daniel India Pvt Ltd 6th floor, Building No.8, Tower C, DLF Cyber City, DLF Phase - 2, Gurgaon - 122002	Holding of free/medical/health/ family welfare/immunisation camps	31/03/2011	80,000
			Supply of free medicine, and medical aid, including hearing aids, visual aids, family planning aids etc.	31/12/2010	45,000
			Other Activities	31/03/2011	20,000
		Nomura Financial Advisory and Securities (India) Pvt Ltd Ceejay House, Level 11, Plot-F Shivsagar Estate, Dr. Annie Besant road, Worli, Mumbai-400018.	Holding of free/medical/health/ family welfare/immunisation camps	31/03/2011	100,000
		General Donation India	Other Activities (Interest from Banks)	Various	3,722,308
			TOTAL (A)		114,319,896
(ii)	Individual donors above Rupees one lakh				
			TOTAL (B)		
(iii)	Individual donors below Rupees one lakh (Only Columns 4 & 6 need to be filled)		Other Activities	08/10/2010 03/11/2010 17/01/2011 17/01/2011 27/04/2010 27/04/2010 27/04/2010 30/04/2010 30/04/2010 30/04/2010 05/07/2010 05/07/2010 10/05/2010 14/05/2010 14/05/2010 14/05/2010 14/05/2010 14/05/2010 14/05/2010 14/05/2010 14/06/2010 14/06/2010 14/06/2010 20/07/2010 27/07/2010 06/08/2010 06/08/2010 06/08/2010	20,000 18,350 5,000 50,000 1,355 1,000 4,000 17,484 1,109 3,031 3,018 2,500 3,428 1,361 1,133 2,000 10 34 4,553 2,250 1,500 32,871 2,000 442 2,000 6,093 21,011 2,077 5,000 933



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S.No.	Institution/Individual/ Other donors	Name(s) and Address(es)	Purpose(s)	Date and Month of Receipt	Amount (In Rupees)
1	2	3	4	5	6
(iii)	Individual donors below Rupees one lakh (Only Columns 4 & 6 need to be filled)		Other Activities	31/03/2011	10
				31/03/2011	10
				31/03/2011	13,325
				31/03/2011	8,999
				31/03/2011	2,442
				31/03/2011	11,000
				31/03/2011	10
				31/03/2011	10
				31/03/2011	10
				31/03/2011	2,273
				31/03/2011	10
				31/03/2011	10
				31/03/2011	5,000
				31/03/2011	5,000
				31/03/2011	454
				31/03/2011	1,141
				31/03/2011	501
				31/03/2011	10
				31/03/2011	1,458
				31/03/2011	1,983
				31/03/2011	2,500
				31/03/2011	5,000
				31/03/2011	5,336
				31/03/2011	10
				31/03/2011	3,100
				31/03/2011	2,704
				31/03/2011	2,704
				31/03/2011	7,258
TOTAL (C)					498,409
GRAND TOTAL (A) + (B) + (C)					114,818,305

5 Countrywise receipts of foreign contribution		
S.No.	Name of the Country	Amount (In Rs.)
1	2	3
1	Australia	7,966,465
2	Belgium	24,025
3	Canada	2,126,836
4	France	38,350
5	Germany	103,018
6	China	223,885
7	India	3,722,308
8	Netherlands	42,402,052
9	Newzeland	2,831
10	Singapore	12,170
11	Malaysia	200,000
12	Switzerland	1,955,867
13	United Arab Emirates	1,520,911
14	United Kingdom	47,138,547
15	United States of America	3,720,776
16	Japan	3,575,566
17	Afghanistan	5,329
18	Albania	20
19	Azerbaijan	10
20	Bermuda	20
21	Bolivia	10
22	Bosnia & Herzegovina	50
23	Cambodia	1
24	Qatar	25,000
25	Hungary	17,000
26	Indonesia	6,000
27	Ireland	5,000
28	Philippines	7,000
29	Norway	1,000
30	Taiwan	11,000
31	Kuwait	7,258
TOTAL		114,818,305

DECLARATION

I hereby declare that the above particulars furnished by me are true and correct. I also affirm that the foreign contribution has been utilised for purpose(s) for which the association has been registered. To the best of my knowledge, I have not concealed or suppressed any fact.

Place: New Delhi
Date: 31/12/2011

Signature of the Chief Functionary
(Name of the Chief Functionary and
Seal of the Association)

Mathew Cherian
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