

**STATEMENT OF ACCOUNTS  
FOR THE YEAR ENDED  
MARCH 31, 2008**



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## AUDITORS' REPORT

### TO THE MEMBERS OF HELPAGE INDIA

1. We have audited the attached Balance Sheet of HelpAge India, a Society registered under the Societies Registration Act, 1860 as at March 31, 2008 and the related Income and Expenditure Account for the year ended on that date, both of which we have signed under reference to this report. These financial statements are the responsibility of the management of the Society. Our responsibility is to express an opinion on these financial statements based on our audit.
2. We conducted our audit in accordance with auditing standards generally accepted in India. Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.
3. We report that:
  - (a) We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purposes of our audit;
  - (b) In our opinion, proper books of account have been kept by the Society so far as appears from our examination of those books;
  - (c) The Balance Sheet and the Income & Expenditure Account dealt with by this report are in agreement with the books of account;
  - (d) In our opinion, the Balance Sheet and Income and Expenditure Account dealt with by this report have been prepared in compliance with the applicable accounting standards issued by the Institute of Chartered Accountants of India.
4. We draw attention to:
  - (a) Change in the method of providing depreciation from written down value method to straight line method over the useful life of assets with retrospective effect, more appropriately described in note 2 on Schedule 14; and
  - (b) Change in the method of accounting disbursement of grants relating to partner agencies on the basis of amount due as against on the basis of disbursements made hitherto more appropriately described in note 7 on schedule 14.
  - (c) In regard to the matter of admissibility of exemption from tax under Section 11 and 12 of the Income tax act, by the Society, raised by the income tax authorities, the Society is of the view that it has, backed by a suitable opinion, a good defence for continued exemption being available to it under Income tax Act, 1961 and has accordingly made no provision in the accounts. The Society believes that it has sufficient balance in General Purpose Reserve to meet any contingency in this regard.
5. In our opinion and to the best of our information and according to the explanations given to us, the said accounts read together with the notes thereon / attached thereto, and our remarks at Para 4 herein give a true and fair view in conformity with the accounting principles generally accepted in India:
  - (a) in the case of the Balance Sheet, of the state of affairs of the Society as at March 31, 2008; and
  - (b) in the case of the Income and Expenditure Account, of the excess of expenditure over income for the year ended on that date.

For and on behalf of  
Vishwanath, Singh & Associates  
Chartered Accountants

Place: New Delhi  
Date: 26.08.2008

D. Subramanian  
Partner  
Membership No 84625

## BALANCE SHEET AS AT MARCH 31, 2008

	SCHEDULE NO.		As At March 31, 2008 (Rs.)	As At March 31, 2007 (Rs.)
<b>SOURCES OF FUNDS</b>				
Corpus and Reserve Balances	1		142,457,952	148,690,242
<b>TOTAL</b>			<u><u>142,457,952</u></u>	<u><u>148,690,242</u></u>
<b>APPLICATION OF FUNDS</b>				
<b>FIXED ASSETS</b>				
Total Assets	2	116,425,944	94,318,791	
Less: Funded from Capital Grants		48,771,030	25,925,773	
Gross Block		<u>67,654,914</u>	<u>68,393,018</u>	
Less : Accumulated Depreciation		46,759,948	40,385,954	
Net Block			20,894,966	28,007,064
<b>INVESTMENTS</b>	3		118,562,095	122,148,551
<b>CURRENT ASSETS, LOANS AND ADVANCES</b>				
Cash and Bank Balances	4	74,085,141	66,736,772	
Loans and Advances	5	20,405,899	10,280,899	
Other Current Assets	6	1,008,925	406,785	
		<u>95,499,965</u>	<u>77,424,456</u>	
Less : Current Liabilities and Provisions				
Current Liabilities	7	87,218,384	75,087,571	
Provisions	8	5,280,690	3,802,258	
		<u>92,499,074</u>	<u>78,889,829</u>	
Net Current Assets			3,000,891	(1,465,373)
<b>TOTAL</b>			<u><u>142,457,952</u></u>	<u><u>148,690,242</u></u>
Significant Accounting Policies and Notes to Accounts	14			

The schedules referred to above form an integral part of the Balance Sheet

This is the Balance Sheet referred to in our report of even date

For and on behalf of  
**Vishwanath, Singh & Associates**  
Chartered Accountants

For and on behalf of  
HelpAge India  
Amal Ganguli  
President

D. Subramanian  
Partner  
Membership No. 84625

New Delhi  
Date: 26.08.2008

## INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED MARCH 31, 2008

	Schedule No.	For the year ended March 31, 2008 (Rs.)	For the year ended March 31, 2007 (Rs.)
<b>INCOME</b>			
<b>GRANTS/ DONATIONS RECEIVED</b>			
Grants / Donations (Refer Note 1(vii)(a) on Schedule 14)		431,062,804	366,276,922
Other Income	9	12,893,016	11,780,072
Surplus / (Deficit) from alternate channels	10	3,081,063	2,179,852
		<b>447,036,883</b>	<b>380,236,846</b>
<b>GROSS INCOME</b>			
Less: Grants utilised for acquisition of Capital Assets (Refer Note 15 on Schedule 14)		22,845,257	16,257,906
		<b>424,191,626</b>	<b>363,978,940</b>
<b>EXPENDITURE</b>			
Fund Raising Cost	11	55,692,989	27,388,581
		<b>368,498,637</b>	<b>336,590,359</b>
<b>Net Funds Available for Projects</b>			
Application to projects for the welfare of the aged	12	348,632,180	283,356,634
Administrative Expenditure	13	22,932,213	21,865,994
		<b>(3,065,756)</b>	<b>31,367,731</b>
<b>Surplus/(Deficit) before depreciation</b>			
Depreciation (refer note 2 on Schedule 14)		4,837,503	2,319,072
		<b>(7,903,259)</b>	<b>29,048,659</b>
<b>Surplus/(Deficit) before Tax</b>			
<b>Tax on Anonymous Donations Received</b> (Refer Note 14 on Schedule 14)		<b>208,144</b>	<b>321,197</b>
<b>Net Surplus/ ( Deficit ) After Tax</b>			
		<b>(8,111,403)</b>	<b>28,727,462</b>
<b>Carried to General Purpose Reserve</b>			
Significant Accounting Policies and Notes to Accounts	14		

The schedules referred to above form an integral part of the Income and Expenditure Account

This is the Income and Expenditure Account referred to in our report of even date

For and on behalf of  
**Vishwanath, Singh & Associates**  
Chartered Accountants

For and on behalf of  
HelpAge India  
Amal Ganguli  
President

D. Subramanian  
Partner  
Membership No. 84625

New Delhi  
Date: 26.08.2008

**SCHEDULES ATTACHED TO AND FORMING PART OF THE BALANCE SHEET**
**SCHEDULE 1 - CORPUS AND RESERVE BALANCES**

	As at March 31, 2008		As at March 31, 2007	
	(Rs.)	(Rs.)	(Rs.)	(Rs.)
<b>Corpus Fund</b>				
Opening Balance	8,593,225		2,247,225	
Add: Transferred from General Purpose Reserves	—		45,000	
Add : Received during the year	1,578,000	10,171,225	6,301,000	8,593,225
	<u>                    </u>		<u>                    </u>	
<b>Designated Reserves</b>				
Disaster Reserves (Refer Note 16 on Schedule 14)				
Opening Balance	5,000,000		—	
Add: Transferred from General Purpose Reserves	—	5,000,000	5,000,000	5,000,000
	<u>                    </u>		<u>                    </u>	
<b>General Purpose Reserve</b>				
Opening Balance	135,097,017		111,414,555	
Add: Adjustment impact of defined employee benefits (Refer Note 11 on Schedule 14)	301,113		—	
Less: Transferred to Corpus Fund	—		(45,000)	
Less: Transferred to Designated Reserves - Disaster Reserves	—		(5,000,000)	
Add/(Less): Net Surplus/(Deficit) from Income and Expenditure Account	(8,111,403)	127,286,727	28,727,462	135,097,017
	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
		<b>142,457,952</b>		<b>148,690,242</b>

**SCHEDULES ATTACHED TO AND FORMING PART OF THE BALANCE SHEET**  
**SCHEDULE 2 - FIXED ASSETS [Refer Notes 1(ii) and 1(iii) on Schedule 14]**

	GROSS BLOCK			DEPRECIATION			NET BLOCK			
	As on April 1, 2007 (Rs.)	Additions during the year* (Rs.)	Sales/ Adjustments during the year (Rs.)	As on March 31, 2008 (Rs.)	Upto April 1, 2007 (Rs.)	For the Year*** 2008 (Rs.)	Adjustments (Rs.)	Upto March 31, 2008 (Rs.)	As on March 31, 2008 (Rs.)	As on March 31, 2007 (Rs.)
<b>Tangible Assets</b>										
Land										
Freehold**	2,400	-	-	2,400	-	-	-	-	2,400	2,400
Leasehold	125,331	-	-	125,331	-	-	-	-	125,331	125,331
Building	23,332,366	1,248,117	-	24,580,483	9,327,730	(1,760,709)	-	7,567,021	17,013,462	14,004,636
Air Cooling Plant and Air Conditioners	1,681,162	60,184	-	1,741,346	1,435,375	162,921	-	1,598,296	143,050	245,787
Electrical Fittings	2,007,378	255,208	-	2,262,586	1,745,982	252,132	-	1,998,114	264,472	261,396
Furniture, Fixtures and Medical Equipments	6,028,462	127,322	-	6,155,784	5,459,070	348,452	-	5,807,522	348,262	569,392
Office Equipments including computers	12,446,730	1,038,140	-	13,484,870	6,603,442	4,666,239	-	11,269,681	2,215,189	5,843,288
Vehicles	22,332,641	25,265	3,546,836	18,811,070	15,726,789	6,104,765	3,546,836	18,284,718	526,352	6,605,852
<b>Intangible Assets</b>										
Computer Software	436,548	54,496	-	491,044	87,566	147,030	-	234,596	256,448	348,982
Current Year	68,393,018	2,808,732	3,546,836	67,654,914	40,385,954	9,920,830	3,546,836	46,759,948	20,894,966	28,007,064
Less : Depreciation of MMUs Transferred to MMU Expenditure	-	-	-	-	-	5,083,327	-	-	-	-
<b>Net Amount</b>	<b>68,393,018</b>	<b>2,808,732</b>	<b>3,546,836</b>	<b>67,654,914</b>	<b>40,385,954</b>	<b>4,837,503</b>	<b>3,546,836</b>	<b>46,759,948</b>	<b>20,894,966</b>	<b>28,007,064</b>
Previous Year	65,929,206	2,716,032	(252,220)	68,393,018	36,977,186	3,588,008	179,240	40,385,954	28,007,064	-
Less : Depreciation of MMUs Transferred to MMU Expenditure	-	-	-	-	-	1,268,936	-	-	-	-
<b>Net Amount</b>	<b>65,929,206</b>	<b>2,716,032</b>	<b>(252,220)</b>	<b>68,393,018</b>	<b>36,977,186</b>	<b>2,319,072</b>	<b>179,240</b>	<b>40,385,954</b>	<b>28,007,064</b>	<b>-</b>

Note:

\* Additions to gross block as at Mar 31, 2008 excludes Rs. 22,845,257 (Previous year Rs. 16,257,906) and on a cumulative basis Rs. 48,771,030 (Previous year Rs. 25,925,773) respectively, being assets acquired against capital grants.

\*\* Represents land at Chennai which has been encroached upon and is not in the physical possession of the Society

\*\*\* Includes differential depreciation provided/reversed due to change in the method of depreciation from written down value method to straight line method - refer note 2 on Schedule 14

## SCHEDULES ATTACHED TO AND FORMING PART OF THE BALANCE SHEET

### SCHEDULE 3 - INVESTMENTS [Refer Notes 1(iv) and 6 on Schedule 14]

	Face Value (Rs per unit)	As at 31st March, 2008		As at 31st March, 2007	
		Nos.	Value(Rs.)	Nos.	Value(Rs.)
<b>LONG TERM INVESTMENTS</b>					
<b>- QUOTED</b>					
<b>[In units - face value of Rs 10 each unless otherwise stated]</b>					
Prudential ICICI -FMP Series 34 - Three Months Plus Plan A- Growth	10	-	500,000	5,000,000	
Franklin India Flexi Capital Fund - Growth	10	-	238,155	4,500,000	
Reliance Fixed Horizon Fund -II- Series 1-Retail Growth	10	-	-	250,000	2,500,000
Reliance Fixed Horizon Fund -II- Qtr Plan, Sr III- Growth	10	-	-	260,000	2,600,000
Sundaram BNP Paribas Select Medicap Appreciation	10	-	-	40,184	3,500,000
HDFC FMP 13 Month March 2006 (I) - Retail Plan - Growth	10	-	-	1,000,000	10,000,000
Reliance Growth Fund - Growth Plan	10	-	-	13,245	3,000,000
Franklin Templeton Monthly Income Plan - B	10	63,310	1,000,000	63,310	1,000,000
Franklin India Index Fund Nifty Plan- Growth	10	96,760	3,000,000	80,430	2,500,000
Franklin Templeton Cap. Safety Fund -3 Years- Growth	10	415,000	4,150,000	415,000	4,150,000
HDFC Equity Fund - Growth	10	32,200	4,500,000	32,200	4,500,000
HDFC Index Fund Sensex Plan- Growth	10	23,994	3,000,000	23,994	3,000,000
Prudential ICICI Dynamic Equity Plan- Cumulative	10	40,147	2,500,000	40,147	2,500,000
Prudential ICICI -Infrastructure Fund- Growth	10	161,657	4,000,000	104,665	2,000,000
Reliance Diversified Power Sector Fund -Growth	10	89,756	5,000,000	53,173	2,000,000
Reliance Equity Opportunities Fund - Growth	10	44,459	1,000,000	44,459	1,000,000
**Reliance Fixed Horizon Fund -III- Annual- Sr IV-Institutional- Growth	10	1,050,000	10,500,000	1,050,000	10,500,000
Reliance Fixed Horizon Fund -III- Annual- Sr IV-Retail - Growth	10	450,000	4,500,000	450,000	4,500,000
SBI Magnum Equity Fund -Growth	10	179,245	6,711,462	62,691	1,711,462
HDFC Long Tern Equity Funds - Growth	10	200,000	2,000,000	200,000	2,000,000
SBI Magnum Sector Funds Umbrella Contra - Growth	10	125,894	4,000,000	125,894	4,000,000
Templeton India Income Fund-Growth	10	137,757	4,000,000	-	-
Fidelity Equity Fund - Growth	10	173,026	5,000,000	-	-
Franklin India Prima Plus Fund - Growth	10	12,470	2,000,000	-	-
ICICI Prudential Equity & Derivative -Income Optimiser Retail Growth	10	674,880	7,200,965	-	-
ICICI Prudential Indo Asia Equity Fund-Retail Growth	10	97,800	1,000,000	-	-
Sundaram BNP Paribas Capex Opportunities -Growth	10	70,129	2,000,000	-	-
Sub Total- Long term Quoted Investments			<u>77,062,427</u>		<u>76,461,462</u>
<b>- UNQUOTED</b>					
*12,925 (previous year 12,925) 6 Year Govt. of India 8% Saving Bond, 2003 of Rs 1000 each	1,000	12,925,000	12,925,000		
#Fixed Deposits with Banks			<u>2,500,000</u>		<u>22,651,000</u>
Sub Total - Long Term Unquoted Investments			<u>15,425,000</u>		<u>35,576,000</u>
<b>CURRENT INVESTMENTS</b>					
<b>- QUOTED</b>					
<b>[In units - face value of Rs 10 each unless otherwise stated]</b>					
Reliance Floating Rate Fund-Growth [Cost Nil (previous year Rs 92,563), Net Asset Value Rs Nil (Previous year Rs 94,492)]	10	-	-	8,084	92,563
HDFC Cash Management Fund - Saving Plan - Growth [Cost Nil (previous year Rs 18,526), Net Asset Value Rs Nil (Previous year Rs 19,215)]	10	-	-	1,229	18,526
Sundaram BNP Paribas Fixed Term Plan-Sr. XXIII - 90 Days [Cost Nil (previous year Rs 10,000,000), Net Asset Value Rs Nil (Previous year Rs 10,121,800)]	10	-	-	1,000,000	10,000,000
Prudential ICICI Floating Rate Plan B - Growth [Cost Rs 7,292 (previous year Rs Nil), Net Asset Value Rs 7,481 (Previous year Rs Nil)]	10	553	7,292	-	-
Fidelity Cash Fund- Retail Growth [Cost 14,672 (previous year Rs Nil), Net Asset Value Rs 15,017 (Previous year Rs Nil)]	10	1,362	14,672	-	-
HDFC FMP 90D Mar'08 VII (3)-Retail Plan Growth [Cost 5,000,000 (previous year Rs Nil), Net Asset Value Rs 5,000,000 (Previous year Rs Nil)]	10	500,000	5,000,000	-	-
SBI Magnum Instacash Liquid Floater Plan-Growth [Cost 14,544 (previous year Rs Nil), Net Asset Value Rs 14,914 (Previous year Rs Nil)]	10	1,066	14,544	-	-
HDFC Quarterly Interval Fund-Plan A-Retail Growth [Cost 5,898,515 (previous year Rs Nil), Net Asset Value Rs 6,292,850 (Previous year Rs Nil)]	10	573,579	5,898,515	-	-
Reliance Fixed Horizon Fund -VI-Series 2 Retail Growth [Cost 5,000,000 (previous year Rs Nil), Net Asset Value Rs 5,053,100 (Previous year Rs Nil)]	10	500,000	5,000,000	-	-
Reliance Monthly Interval Fund Series II-Retail Growth [Cost 4,139,645 (previous year Rs Nil), Net Asset Value Rs 4,139,645 (Previous year Rs Nil)]	10	379,345	4,139,645	-	-
Reliance Quarterly Interval Fund -Series III -Retail Growth-Institutional [Cost 6,000,000 (previous year Rs Nil), Net Asset Value Rs 6,040,316 (Previous year Rs Nil)]	10	562,293	6,000,000	-	-
Sub Total- Current Quoted Investments			<u>26,074,668</u>		<u>10,111,089</u>
			<u><b>118,562,095</b></u>		<u><b>122,148,551</b></u>

Aggregate Market Value of quoted investments (Long term and current) as at year end is Rs. 109,464,200 (Previous year Rs. 88,674,221)

\* Includes earmarked investments on account of Corpus fund of Rs. 3,033,950 (Previous year-Rs. 3,033,950)

# Includes earmarked investments on account of Corpus fund of Rs. 2,500,000 (Previous year-Rs. 2,500,000)

\*\* Includes earmarked investments on account of Corpus fund of Rs. 4,637,275 (Previous year- Nil)

**SCHEDULES ATTACHED TO AND FORMING PART OF THE BALANCE SHEET**

**SCHEDULE 4 - CASH AND BANK BALANCES**

	As at March 31,2008 (Rs)		As at March 31,2007 (Rs)	
Cash-in-Hand		1,002,992		1,000,828
Cheques-in-Hand		6,219,596		6,705,807
Franking Machine (Stamps in Hand)		13,421		43,680
Balance with Scheduled Banks in:				
# Time Deposits	51,056,995		54,657,994	
# Saving/ Current Accounts	45,853,121		28,142,346	
Book Overdraft in current accounts (linked with Time Deposits)	(30,060,984)	66,849,132	(23,813,883)	58,986,457
		<b>74,085,141</b>		<b>66,736,772</b>

# Includes earmarked funds on account of Restricted Projects Rs. 65,911,857 (Previous year Rs. 59,506,258) and Corpus Fund of Rs. Nil (Previous year Rs.30,59,275 )

**SCHEDULE 5 - LOANS AND ADVANCES**

(Unsecured, considered good unless stated otherwise)

(Refer Note 5 on Schedule 14)

Advances to Staff				
Considered good	771,247		533,390	
Considered doubtful	114,845		145,849	
Unused Medicines	1,925,468		1,634,823	
Prepaid Expenses	484,155		458,594	
Advances recoverable in cash or in kind or for value to be received				
Considered good	583,910		5,225,437	
Considered doubtful	179,247		254,247	
Security Deposits	575,666		571,201	
Project Loans	90,000	4,724,538	110,000	8,933,541
Other Receivables				
Donation receivable	13,301,488		413,790	
Interest accrued but not due	318,713		1,037,168	
Income Tax Recoverable	923,541		296,496	
Income Tax Paid under Protest	1,431,711	15,975,453	—	1,747,454
Less: Provision for Doubtful Advances		(294,092)		(400,096)
<b>TOTAL</b>		<b>20,405,899</b>		<b>10,280,899</b>



**SCHEDULES ATTACHED TO AND FORMING PART OF THE BALANCE SHEET**
**SCHEDULE 6 - OTHER CURRENT ASSETS**

	As at March 31,2008		As at March 31,2007	
	(Rs)	(Rs)	(Rs)	(Rs)
Sundry Debtors (Unsecured, considered good) - on account of sale of greeting cards		1,008,925		406,785
		<u>1,008,925</u>		<u>406,785</u>

**SCHEDULE 7 - CURRENT LIABILITIES**

Sundry Creditors (Refer Note 10 on Schedule 14)		17,097,789		12,582,921
Restricted funds on account of Foreign Projects	20,697,433		26,023,983	
Local Projects	45,214,424	65,911,857	33,482,275	59,506,258
Other Liabilities		4,208,738		2,998,392
		<u>87,218,384</u>		<u>75,087,571</u>

**SCHEDULE 8 - PROVISIONS**

Provision for Leave Encashment (Refer Note 1(vi) on Schedule 14)		2,834,789		2,032,620
Provision for Gratuity (Refer Note 1(vi) on Schedule 14 )		1,916,561		1,448,441
Provision For Tax On Anonymous Donation (Refer Note 14 on Schedule 14)		529,340		321,197
		<u>5,280,690</u>		<u>3,802,258</u>

**SCHEDULES ATTACHED TO AND FORMING PART OF THE  
INCOME AND EXPENDITURE ACCOUNT**

**SCHEDULE 9 - OTHER INCOME**  
[Refer Note 1(vii)(b) on Schedule 14]

	For the year ended March 31, 2008 (Rs)	For the year ended March 31, 2007 (Rs)
Project Grant Released	43,448	-
Proceeds from the Divestment of Instruments*	6,474,176	4,399,081
Interest on deposits and others	4,465,171	4,846,577
Dividend income	424	305,682
Profit on Sale of Fixed Assets	224,575	-
Excess provisions written back	422,393	1,535,974
Miscellaneous Income	1,262,829	692,758
	<b>12,893,016</b>	<b>11,780,072</b>

**SCHEDULE 10 - PROFIT / (LOSS) FROM ALTERNATE CHANNELS**  
[Refer Note 1(vii)(b) on Schedule 14]

Sale of Greeting Cards and other items	2,293,575	2,097,588
Sales - Art Auction	4,950,000	-
Royalty / Commission on Greeting Cards	1,969,942	1,690,774
Insurance Commission	13,679	219,841
	9,227,196	4,008,203
Less:		
Purchase of greeting cards and other items	1,648,158	1,636,485
Purchases- Art Auction	2,741,900	-
Manpower cost	192,073	168,212
Travelling and Conveyance	10,600	670
Printing and Stationery	2,700	1,350
Commission for Art Auction	1,101,550	-
Bank charges	35,463	-
Expenses on holding Auction Event	407,829	-
Other Expenses	5,860	21,634
	<b>3,081,063</b>	<b>2,179,852</b>

\* Income of the Society includes proceeds on the divestment of shares received earlier by the Society as donation in kind for which no value was accounted for as per the policy of the Society.

**SCHEDULES ATTACHED TO AND FORMING PART OF THE  
INCOME AND EXPENDITURE ACCOUNT**

**SCHEDULE 11 - FUND RAISING COST**

	For the year ended March 31, 2008 (Rs)	For the year ended March 31, 2007 (Rs)
Manpower Cost	9,758,112	7,619,455
Travelling and Conveyance	1,746,436	2,069,722
Vehicle Running	315,032	342,185
Advertisement (Recruitment)	2,972	32,171
Purchase of Donor Data	1,248,008	494,484
Electricity and Water	59,303	70,916
Legal and Professional	19,865	300
Fund Raising Commission*	12,032,755	-
Office and Miscellaneous	691,023	491,975
Postage and Telegram	19,383,044	9,876,538
Printing and Stationery	8,640,262	5,226,695
Rent, Rates and Taxes	243,521	117,587
Computer expenses	189,660	130,129
Repairs and Maintenance	265,134	131,383
Seminar and Conference	486,902	176,680
Staff Welfare	211,706	193,242
Telephone	399,254	415,119
	<b>55,692,989</b>	<b>27,388,581</b>

\* Represents commission in accordance with the agreement with an agency for support in raising donation for the Society.

**SCHEDULES ATTACHED TO AND FORMING PART OF THE  
INCOME AND EXPENDITURE ACCOUNT**

**SCHEDULE 12 - APPLICATION TO PROJECTS FOR THE WELFARE OF THE AGED**  
(Refer Notes 1(viii) and 7 on Schedule 14)

Projects	For the year ended March 31, 2008		For the year ended March 31, 2007	
	(Rs.)	(Rs.)	(Rs.)	(Rs.)
<b>Mobile Medicare Units (MMUs)</b>				
Manpower Cost	24,301,684		21,377,422	
Medicines	10,904,669		12,052,947	
Vehicle Running	2,851,320		2,935,282	
Travelling and Conveyance	821,133		611,875	
Depreciation [refer note 2 on schedule 14]	5,083,327		1,268,936	
Others	4,697,103		1,994,737	
		48,659,236		40,241,199
<b>Education and Public Awareness</b>				
Manpower	18,155,259		15,241,634	
Travelling and Conveyance	4,358,747		4,444,023	
Sponsored Walks and Prize Distributions	2,136,226		2,340,250	
Others	3,403,944		2,595,151	
		28,054,176		24,621,058
<b>Programme Monitoring &amp; Administration</b>				
Manpower	8,137,726		5,617,381	
Travelling and Conveyance	2,024,937		1,594,367	
Affiliation Fees	291,949		278,661	
Others	3,247,664		2,758,395	
		13,702,276		10,248,804
<b>Other Projects</b>				
Research and Development		1,340,864		979,548
Seminars and Conferences		1,125,588		412,303
International Day of Older persons		291,968		306,728
Sponsorship		-		1,308,195
		12,633,048		10,758,674
<b>Rights and Entitlements</b>				
[Includes Rs 6,839,963 (Previous year Rs. 7,497,880 ) disbursed to Partner Agencies				
		81,249,564		63,821,837
<b>Natural Calamities</b>				
[Includes Rs.472,426 (Previous year Rs. 4,280,158) disbursed to Partner Agencies]				
<b>Disbursed through Partner Agencies</b>				
Sponsor-A-Grandparent/ Adopt-a-Gran		98,581,602		101,247,743
Ophthalmic		27,068,424		18,539,700
Old Age Homes		11,362,481		1,208,662
Cancer		1,972,167		393,750
Hospital Support		2,446,400		300,000
Other Projects		20,144,386		8,968,433
<b>TOTAL</b>		<b>348,632,180</b>		<b>283,356,634</b>

**SCHEDULES ATTACHED TO AND FORMING PART OF THE  
INCOME AND EXPENDITURE ACCOUNT**

**SCHEDULE 13 - ADMINISTRATIVE EXPENDITURE**

	<b>For the year ended March 31, 2008 (Rs)</b>	<b>For the year ended March 31, 2007 (Rs)</b>
Manpower Cost	14,637,865	14,232,333
Travelling and Conveyance	1,574,358	1,442,908
Legal and Professional	1,212,291	1,010,857
Office and Miscellaneous	401,567	929,031
Postage and Telegram	315,426	168,836
Printing and Stationery	347,813	161,470
Rent, Rates and Taxes	200,370	120,135
Loss on sale of Fixed Assets/Assets discarded	-	68,264
Repair and Maintenance	668,663	879,326
Staff Welfare	280,959	236,254
Insurance	238,333	167,781
Advertisement and Publicity	2,886,028	2,280,259
Audit Fees	168,540	168,540
	<b><u>22,932,213</u></b>	<b><u>21,865,994</u></b>

## SCHEDULE 14 – SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS

### 1 Significant Accounting Policies

#### (i) Basis of Accounting

The financial statements have been drawn up under the historical cost convention, on an accrual basis in accordance with applicable accounting standards issued by The Institute of Chartered Accountants of India.

#### (ii) Fixed Assets

Fixed assets are stated at cost of acquisition including taxes, duties, freight and other incidental expenses relating to acquisition and installation.

Assets purchased from specific grants are netted off against the capital grant received and the balance, if any, capitalised.

Intangible assets are recorded at the consideration paid for acquisition.

#### (iii) Depreciation

Depreciation is charged on the Straight Line Method on a pro rata basis over the estimated useful life of assets at the following rates:

Building	2.5%
Air-cooling Plant and Air conditioners	20%
Electrical Fittings	15%
Computers	33.33%
Office Equipments	33.33%
Furniture, Fixtures and Medical Equipments	10%
Vehicles	20%
Assets up to the value of Rs. 5,000	100% (In the year of purchase)

Computer Software is amortised over a period of three years on a straight line basis.

#### (iv) Investment

Long-term investments are stated at cost. They are suitably adjusted to recognise permanent diminution in value, if any. Current Investments are valued at cost or market value, whichever is lower.

#### (v) Foreign Currency

Foreign Currency transactions are recorded at the rates existing at the date on which the transactions take place. Year-end receivables and payables, if any are translated at year-end rates of exchange. Exchange differences are appropriately dealt with in the Income and Expenditure Account, except those relating to fixed assets, which are capitalised.

#### (vi) Retirement benefits

##### (a) Defined Contribution Plan:

Contribution to the provident fund and family pension fund is made in accordance with the provisions of the Employees Provident Fund and Miscellaneous Provisions Act, 1962 and is recognised as an expense on an accrual basis.

##### (b) Defined Benefit Plans:

The liability for Leave Encashment and Gratuity is provided on the basis of an actuarial valuation done by an independent actuary at the year end on the basis of 'Projected Credit Unit Rate Method'. The Society contributes yearly, to a scheme administered by the Life Insurance Corporation of India, to discharge its gratuity liability to the employees. In addition suitable adjustment is made in the accounts to bring the gratuity liability in line with the actuarial valuation on the basis of "projected Credit Unit Rate Method" at the year end.

#### (vii) Income Recognition

##### (a) Donations

Restricted project grants are recorded as income in the year disbursed to various projects.

Others grants/donations are accounted for in the year of receipt or on receipt of sanction, whichever is earlier.

Money received for restricted projects remaining unutilised on the completion of the project is written back as other grants/donation in the year in which it is no longer deemed to be payable.

Donations received in kind are not valued or accounted for in the books of account, except to the extent of amounts, if any, incurred by the organization from its own funds.

(b) **Other Income**

Amounts received to meet administration expenses are recognised as income in full on receipt.

Surplus / Deficit from alternate channels for revenue generation is recognised on an accrual basis.

Dividend / interest on investments (including donated investments) are accounted for when the right to receive the income is established.

(viii) **Expenditure**

Grants made to projects carried out through partner agencies are accounted for upon the payments falling due in accordance with respective agreements.

Endowments to old age homes, which give HelpAge India a right to use of rooms in the homes, are accounted for as grants disbursed.

- 2 The Society has during the year changed the method of providing depreciation from written down value method to straight line method in respect of Fixed Assets, over the estimated life of the assets with retrospective effect. Accordingly, depreciation has been recalculated in accordance with the new method from the date of the asset coming into use. As a result of this change, differential depreciation of Rs. 6,605,326 has been provided during the year which has resulted in higher deficit for the year by the same amount. It has also resulted in the depreciated value of Fixed Assets being stated lower by the said amount.
- 3 (a) The Society has obtained an exemption under Section 80GGA and Section 35AC of the Income Tax Act, 1961, vide Letter Ref No. NC-274/03/2007 dated 12/12/2007 with a copy of the Notification No S.O. 2098(E) dated 06.12.2007 amending the Notification No. 602(E) dated 12.08.1993 for approval of the project or scheme for "Medical care to older persons, leprosy and cancer patients, provision of home to older persons, rehabilitation of destitute old women, conducting eye camps" as an eligible project or scheme for a period of three years commencing from financial year 2007-08, with modification value of Rs 9500 Lacs. The Society has also obtained exemption under section 80G(5)(vi) of the Income Tax Act, 1961 vide Order No.DIT(E) 2007-2008/H839/1142 dated 23/08/2007 for the period 01/04/2007 to 31/03/2010.
- (b) The Society has received an exemption under Section 80GGA and 35AC of the Income Tax Act, 1961 for Rs. 2000 Lacs vide letter ref No. NC-270/198/2005 dated July 17, 2006 with a copy of Notification No. 998(E) dated July 5, 2006 for "Building a general corpus Reserve for HelpAge India's work" for a period of three years commencing from financial year 2006-07.
- 4 Endowments towards construction and furnishing of two Old Age Homes (Harmit Trust-Rs.12 Lacs and Servants of the People Society-Rs.7 Lacs) were made and charged to Income and Expenditure Account in 2002-2003. These give HelpAge India the right to use 2 rooms each at the Old Age Homes run by these organisations.
- 5 Project loan Rs.0.90 Lacs (Previous year-Rs. 1.10 Lacs) included under Schedule 5- 'Loans and Advances' represents loan balance under the Micro Credit Programme for the benefit of older persons to People Association for the Growth.
- 6 Equity Shares donated in kind (excluding shares of liquidated company) and not taken into books of account:

	<b>As at March 31, 2008</b>	<b>As at March 31, 2007</b>
	Nos	Nos
Ambalal Sarabhai (*)	-	12
Ashok Leyland Limited (*)	-	340
Ashim Investment Company Limited (* ^)	-	14
Best & Crompton (*)	-	38
Bombay Silk Mills (+)(#)	-	50
Cepharm Pharma (+)(#)	-	100
Goetze India (*)	-	48
J.K.Laksmi Cements Limited (* ^)	-	132
J.K. Synthetics Limited (* +)	-	2
NCL Industries (*)	-	100
NCL Alltek & Seccolor Limited (-)	-	25
Reinz Talbros (+)	-	100
Organic Informatics Limited (* +)	-	46
Sesa Goa (*)	-	1000
Sesa Industries Limited (+)	-	300

	<b>As at March 31, 2008</b>	<b>As at March 31, 2007</b>
	Nos	Nos
Carona Limited (+)	-	50
Hallmark Health Care (+ #)	-	100
Rathi India Limited (+ #)	-	135
S.M. Dyechem (*)	-	12
Vegepro Foods and Feeds Limited (+)	-	100
SRF Limited (#)	-	2
Everest Industries Limited	-	50
(+) Shares not actively traded		
(*) Shares held in Demat Form		
7	Grant commitments to partner agencies to the extent not provided amount to Rs. 70.10 Lacs ( Previous Year 57.75 Lacs). The grant commitments have been accounted for during the year on the basis of the amount due unlike in the prior years when they were based on disbursements. Had the previous policy been followed, the deficit for the year and the current liabilities would have been lower to the extent of Rs. 25.17 lacs.	
8	<b>As at March 31, 2008</b>	<b>As at March 31, 2007</b>
	Rs in Lacs	Rs in Lacs
(a) Property Taxes- #	12.70	12.70
#	The Delhi High Court (DHC), vide its order dated March 21, 2003, has quashed the order dated February 20, 2002 of the Municipal Corporation of Delhi(MCD) refusing grant of exemption of property tax to the Society for its property at Qutab Institutional Area, New Delhi and directed MCD to reconsider the matter. Subsequent to DHC's order, demand notice dated January 11, 2004 was raised by MCD for Rs. 12.70 Lacs in respect of the period April 01, 1999 to March 31, 2004. The matter is pending with MCD for final decision.	
(b) Cases filed by ex-employees against the Society	Amount Not Ascertainable	Amount Not Ascertainable
(c) Income tax demand contested- ##	37.26	Nil
##	Vide Order dated November 26, 2007 issued under section 143(3) of the Income tax Act, 1961, the income Tax Officer has raised a demand for Rs 37.26 lakhs In relation to assessment year 2005-06 by denying the exemption under sections 11 and 12 on the grounds of Society attracting the provisions of section 13 of the Income tax Act, 1961. The Society has paid a sum of Rs 19.31 lacs (including Rs. 14.31 lacs paid during the year) as on date and has obtained a stay for the balance amount till September 30, 2008. The Society has filed an appeal against the said demand, which is pending disposal and is of the view that it has a good defence and accordingly no provision is necessitated. The Society has sufficient balance in general purpose reserves to meet any liability that may arise in this regard.	
(d) Bonds against grants received for MMU's -###	132.04	132.04
###	Represent bonds issued to Ministry of Social Justice and Empowerment against grants received for MMUs. Expenditure is incurred against these grants. However, actual liability against these bonds, if any, is not ascertainable at this stage and would arise at the close of the grants by the Ministry, though considered unlikely.	
(e) Liability on account of delayed/non registration of Helpage India Employees Group Gratuity Fund with Commissioner of Income Tax #####	Not Ascertainable	Not Ascertainable
#####	The application seeking approval under Part C of the Fourth Schedule to Income tax Act, 1961 of the HelpAge India Employees Group Gratuity Fund established with effect from December 01, 1997 was filed with Director of Income tax [Exemptions] on July 29, 2008 afresh in the absence of earlier approval not being traceable. Liability, if any, that may fasten upon the Society, due to non recognition, is not ascertainable.	
9	The Income Tax Department has issued notices u/s 148 of the Income Tax Act, 1961 in relation to assessment years 2000-2001, 2001-2002, 2002-2003 and 2003-04 proposing to reassess the income for the said assessment years and directing the Society to file the return of Income. The Society has informed that the return of income filed under section 139 be treated as return filed in response to the notice issued under section 148 of the Income tax Act, 1961 and has also sought reasons for issuing notice under section 148 of the Income tax Act, 1961.	
10	The Society has not received any intimation from the suppliers, regarding the status under the Micro, Small and Medium Enterprises, as defined under "The Micro, Small and Medium Enterprises Development Act, 2006" and hence the disclosure, if any, relating to the amount unpaid as at the year end together with the interest paid or payable as required under the said Act has not been given.	
11	Consequent to the adoption of Accounting Standard on Employee Benefits (AS 15-Revised) issued by the Institute of Chartered Accountants of India, disclosures as required by the Standard are hereunder.	



**Defined Contributions Plans:**

The Society has recognized the following amounts in the Income and Expenditure account which are included under Contributions to Provident and Other Funds:

Provident Fund Rs 4,949,820

**Defined Benefit Plans:**

An amount of Rs 301,113 being the difference between the liability as on March 31, 2007 on employee benefits including defined plans determined based on the revised AS 15 and the liability as per the earlier AS 15 has been adjusted against the opening balance of General Purpose Reserve in terms of AS 15 (Revised).

The details of Society's gratuity plans for its employees are given below

**Reconciliation of opening and closing balances of the present value of the defined benefit obligation**

<b>Particulars</b>	<i>in Rupees</i>
	As at March 31, 2008
Obligations at period beginning	6,553,733
Service Cost	1,037,274
Interest cost	524,299
Actuarial (gain)/loss	1,091,924
Benefits paid	(741,737)
Obligations at period end	<b>8,465,493</b>
<b>Change in plan assets</b>	
Plans assets at period beginning, at fair value	5,188,625
Expected return on plan assets	474,759
Contributions	1,585,379
Actuarial (gain)/loss	41,906
Benefits paid	(741,737)
Plans assets at period end, at fair value	<b>6,548,932</b>
<b>Reconciliation of present value of the obligation and the fair value of the plan assets</b>	
Present value of the defined benefit obligations at the end of the period	8,465,493
Fair value of plan assets as at December 31, 2008	6,548,932
Liability recognized in the balance sheet	<b>1,916,561</b>
<b>Gratuity cost for the period</b>	
Service cost	1,037,274
Interest cost	524,299
Expected return on plan assets	(474,759)
Actuarial (gain)/loss	1,050,018
Net gratuity cost	<b>2,136,832</b>
<b>Investment details of plan assets</b>	
100% of the plan assets are invested in debt instruments.	
<b>Actual return on plan assets:</b>	
<b>Reconciliation of liability recognized in the balance sheet</b>	
Opening net liability	1,365,108
Expenses recognized	2,136,832
Contribution by the Society	1,585,379
Amount recognized in the balance sheet under Provision for Gratuity	<b>1,916,561</b>
<b>Assumptions</b>	
Interest rate	8.00%
Estimated rate of return on plan assets	9.15%

The estimates of future salary increases, considered in actuarial valuation, take account of inflation, seniority, promotion and other relevant factors such as supply and demand factors in the employment market.

12 **OPERATING LEASES:**

- (a) The Society has taken premises [office/residential] under cancellable operating leases. These lease agreements are normally renewed on expiry.
- (b) The Society has entered into non cancellable operating leases in relation to residential premises for two of its employees. The initial non cancellable lease period is 11 to 24 months from the date of the lease and is renewable on terms and conditions contained in the lease agreement. The future minimum lease payments as at March 31, 2008 in relation to such lease is as under:

	Year ended March 31, 2008	Year ended March 31, 2007
Within one year of the balance sheet date	66,000	-
Due in a period between one year and five years	-	-
Due in a period later than five years	-	-

- (c) Lease rentals charged to the Income and Expenditure Account Rs. 1,930,458 [Previous Year - Rs. 1,903,668]

- 13 The Society is a “ Level II Enterprise ” in terms of the Scheme for applicability of Accounting Standards to Small and Medium Sized Enterprises (SMEs), issued by the Council of the Institute of Chartered Accountants of India (the ‘Scheme’). Accordingly, the Society has complied with accounting standards as applicable to a Level II enterprise.
- 14 A Sum of Rs. 208,144 (Previous year Rs. 321,197) has been provided as income tax on anonymous donations received in accordance with Section 115BBC of the Income tax Act, 1961 and reckoning the exemption available under Section 11 and 12 of the Income tax Act, 1961.
- 15 The Society during the year incurred a sum of Rs 22,845,257 (previous year Rs 16,257,906) in acquisition/construction of fixed assets comprising residential building and other fixed Assets [Old Age Home] and for purchase of vehicles out of funds received as grants, which has been shown under Grants utilised for acquisition of Fixed Assets.
- 16 A sum of Rs. Nil (Previous Year Rs. 5,000,000) has been transferred from General Purpose Reserve to Designated Reserve for Disaster Preparedness Plan, in terms of the reports submitted by the Chief Executive in the 109th Governing Body Meeting held on 1st December, 2005 and duly confirmed in the 110th Governing Body meeting, held on 29th March, 2006.
- 17 Previous year figures have been regrouped/restated/recast wherever necessary to conform to the current year’s classification.

**For and on behalf of  
HelpAge India  
Amal Ganguli  
President**

**New Delhi  
Date: 26.08.2008**

## GENERAL PROJECTS APPROVED IN 2007-08

S. No.	Name of the Agencies	Amount Disbursed (In Rs.)
1	GUILDS OF SERVICES	105,707
2	ASHA JEEVAN HOME AND CARE GIVING CENTRE	120,000
3	CHRISTIAN MISSION HOSPITAL	132,420
4	CSI JEYARAJ ANNAPACKIAM COLL.OF NURSING&ALLIED SCI.	132,000
5	GUILD OF SERVICE (SHUBHAM)	1,146,800
6	INDIAN RED CROSS SOCIETY	300,000
7	INITIATIVE FOR SOCIAL CHANGE AND ACTION	125,000
8	INST. FOR INTEGRATED RURAL DEV.(IIRD)-HI/1102	150,000
9	KERALA DEVELOPMENT SOCIETY - HI/1110	69,000
10	MANAS FOUNDATION	200,000
11	NIGTHINGALES MEDICAL TRUST	125,000
12	NORTH POINT HOSPITAL PVT. LIMITED	108,000
13	OCPM GIRLS HR. SEC. SCHOOL	100,000
14	PEOPLE'S COUNCIL FOR SOCIAL JUSTICE (PCSJ)	150,000
15	SENIOR CITIZENS FORUM	39,950
16	SHRI MAHAVIRJI MANDIR TRUST	100,000
17	SOCIETY FOR GERONTOLOGICAL RESEARCH	100,000
18	SRI SANTHANAKRISHNA PADMAVATHI HEALTHCARE&RESEARCH	150,000
19	TEJRAM FOUNDATION	111,280
20	VARISTH NAGARIK SANSTHAN	51,000
21	VISWAS TRUST	130,000
22	BIBI CANCER HOSPITAL & RESEARCH INSTITUTE	150,000
23	DR.SM CSI HOSPITAL & MEDICAL COLLEGE -HI/1117	222,050
24	GANDHIGRAM INST. OF RURAL HEALTH&FAMILY W/F TRUST	300,000
25	GVN CANCER PREVENTION TRUST	119,168
26	JEEVODYA HOSPICE	150,000
27	MERCY HOSPITAL - HI / 1116	104,444
28	THE CHRISTIAN MEDICAL ASSOC. OF INDIA (CMAI)	926,505
29	BHARATH SEVASHRAM	80,000
30	COMMUNITY ACTION FOR RURAL DEVELOPMENT	203,850
31	LITTLE DROPS PUBLIC CHARITABLE TRUST	174,146
32	POVVER OLD AGE HOME	196,440
33	PRASHANTI NILAYAM	180,000
34	PRIYANKA SOCIO ECONOMIC DEV. SOCIETY-HI/1034	137,975
35	SHANTIDHARA SOCIETY	200,000
36	ST. GREGORIOS BALAGRAM	346,116
37	ST.JOSEPH'S PRASHANTH NIVAS - (OAH)	175,000
38	SUVISESHAPURAM AND NEIGH. DEV.SOC.(SANDS)	41,000
39	TAMIL NADU PENGAL NALA SANGAM	240,000
40	THE MUNDAKAPADAM MANDIRAM SOCIETY	75,000
41	ALZHEIMER'S& RELATED DISORD.SOC. OF INDIA(ARDSI)	1,943,150

S. No.	Name of the Agencies	Amount Disbursed (In Rs.)
42	SKILL FOR DEVELOPMENT (SKID)	300,000
43	PEOPLE'S DENTAL CLINIC	68,000
44	TRR INSTITUTE OF MED. SCIENCE&GEN.HOSPITAL	14,429
45	DISTRICT EYE RELIEF SOCIETY	426,400
46	ICARE CHARITABLE EYE HOSPITAL	2,020,000
47	KARUNA SOCIAL SERVICES SOCIETY, KOTDWAR	77,500
48	DIST RULAR SOCIAL W/F SANGAM/1108	100,000
49	MANAV AJKYA SAATHI SAMITHI	76,000
50	ABHIVRUDDI SOCIETY FOR SOCIAL DEV.	57,169
51	BODHANA TIRUVALLA SOCIAL SERVICES SOC.	57,169
52	GIRIJANA SEEMA WELFARE ASSOC	57,169
53	KARWAR DIOCESAN DEVELOPMENT COUNCIL	57,169
54	KOTTAYAM SOCIAL SERVICE SOCIETY	57,169
55	NAVAJYOTHI YOUTH CLUB	57,169
56	SHARE & CARE CHILDREN'S WELFARE SOCIETY	57,169
57	WELFARE ASSOC. FOR THE RURAL MASS	57,169
58	SAMUDAYA RURAL DEVELOPMETN SOCIETY	1,000,000
59	SCOPE PLUS	439,210
60	BANKRISHNAPUR JANASHREE SANGHA	25,000
<b>Natural Calamities:</b>		
61	DEPRESSED PEOPLE WELFARE ASSOCIATION	270,000
62	AVVAI VILLAGE WELFARE SOCIETY	893,378
63	QUILON SOCIAL SERVICE SOCIETY	1,249,048
64	BHARATHI WOMEN DEVELOPMENT CENTRE	880,000
65	SOTHIKUPPAM GRAMA MUTHIYOR NALA KUZHU	450,000
66	KAMDAKADU GRAMA MUTHIYOR NALA KUZHU	480,000
67	PNR SOCIETY, GUJARAT	1,164,600
<b>GRAND TOTAL</b>		<b>20,001,918</b>

## FUNDS DISBURSED TO SPONSORED -A-GRAN PARTNERS 2007-08:

S.No.	NAME OF THE AGENCIES	AMOUNT DISBURSED (In Rs.)
1	ABHAYA ASHRAYA	529,622
2	ADARSH GRAM UDYOG SAMITY	444,149
3	ADARSH SARASWATI SHIKSHA SAMITI	289,526
4	ADARSH SEWA SAMITI	289,526
5	ADIVASI GRAMSEVA SANGH	249,594
6	ADIVASI SEWASHRAM TRUST	476,297
7	AL-AMEEN WOMEN WING	377,157
8	ALL INDIA CHILD CARE & EDUCATION DEVELOPMENT	324,835
9	ALL INDIA CONFEDERATION OF THE BLIND	539,457
10	ALL INDIA WOMEN CONFERENCE	275,404
11	ANAND ASHARYA CHARITABLE TRUST	783,841
12	ANBALAYAM DAY CENTRE	388,277
13	APANJAN RURAL DEVELOPMENT SANGHA	621,423
14	ASSISI VINAYALAYA	218,911
15	ASSOCIATION FOR THE CARE OF THE AGED	324,835
16	AVVAI VILLAGE WELFARE SOCIETY	151,162
17	BABA SHRI NATH SHIKSHA SANSTHAN	338,958
18	BANAVASHI VIKAS ASHRAM	317,447
19	BANBASI SEVA SAMITI	388,389
20	BANDRA EAST COMMUNITY CENTRE	303,650
21	BANI MANDIR	692,040
22	BAPU SAMARAK MAHILA CHARKHA SANGH	221,366
23	BAZM - E - NISWAN	762,655
24	BAZM - E - NISWAN CHARITABLE TRUST	353,082
25	BELGAUM DICESAN SOCIAL SERVICE SOCIETY	363,287
26	BETHANY COLONY LEPROSY ASSOCIATION	423,698
27	BHAGAT SINGH KUSHT ASHRAM	254,218
28	BHAI GHANAIIYA CHARITABLE TRUST	331,897
29	BHARATHI WOMEN DEVELOP. CENTRE	463,905
30	BHARAT SEWASHRAM SANGHA	303,650
31	BHARTIYA JAN UTHAN PARISHAD	324,835
32	BHARTIYA VIDYA PRACHARINIE SABHA	198,727
33	BIHAR GRAMIN VIKAS PARISAD	305,188
34	BISHOP ALAPATT HOSPITAL	833,273
35	BLIND PEOPLE'S ASSOCIATION	169,479
36	BONOHUGLI GRAMIN SAMAJ SEVA SAMITI	607,300
37	CALCUTTA METROPOLITAN INST. OF GEROT.	331,897
38	CANOSSA CONVENT	324,835
39	CENTRE FOR SOCIAL SERVICE AND RESEARCH	296,588
40	CHANDI KHUST ASHRAM SOCIETY	741,471
41	CHERU RESHMI CENTRE	310,712
42	CHESHIRE HOME	607,300
43	CHETNALAYA	691,753
44	CHILD & SOCIAL WELFARE SOCIETY	670,854
45	CHIRANABIN	303,650
46	CHRIST VILLA POOR HOME, TRICHUR	494,315
47	CONGREGATION OF DAUGHTER'S OF MARY-TRIVANDRUM	310,712
48	CONGREGATION OF THE DAUGHTERS OF MARY-PILANKALAI	1,278,154
49	CSI MERCY HOME	439,219
50	CSI TIRUNELVELI DISOCESAN TRUST ASSOCIATION	310,712
51	DAUDNAGAR ORGANISATION FOR RURAL DEVELOPMENT	310,623
52	DAYANAND SEVASHRAM SANGH	596,182
53	DELHI MAHILA KALYAN SAMITI	887,175
54	DEPRESSED PEOPLE'S WELFARE ASSOCIATION	296,588
55	DHARGYELING TIBETAN SETTLEMENT	472,993
56	DHONDELING FAMILY WELFARE PROJECTS	543,745

S.No.	NAME OF THE AGENCIES	AMOUNT DISBURSED (In Rs.)
57	DON BOSCO BEATITUDES - CHENNAI	303,650
58	DON BOSCO MISSION	91,801
59	DR. SHILA SHARMA MEMORIAL CHARITABLE TRUST	381,328
60	ECONOMIC RURAL DEVELOPMENT SOCIETY	324,835
61	FATIMA BHAVAN	211,850
62	FREE BOARDING OF OLD FATHER ST.FRANCIS	152,235
63	FRIEND IN NEED SOCIETY	194,035
64	FRIENDS ASSOCIATION FOR RURAL RECON.	331,897
65	GAURI SHANKAR KUSHT ASHRAM	282,465
66	GIRIJANA SEEMA WELFARE ASSOCIATION	833,273
67	GOOD SAMARITANS RURAL DEVELOP. SOCIETY	994,876
68	GRAMA SUYARAJ	317,773
69	GRAMEEN VIKAS SANSTHAN	331,897
70	GRAM SWARAJYA SANSTHAN	289,526
71	GUILD OF SERVICE	1,617,112
72	GYAN BHARTI MAHILA AVAM BAL VIKAS TRUST	388,071
73	GYAN YOG CHARITABLE TRUST	317,773
74	HIMACHAL HARIJAN KALYAN SANSTHAN	1,271,093
75	HIS HOLIDAY DALALIMAS CEN. TIBETIAN RELIEF COMMITTEE	861,518
76	HOLY ANGELS CONVENT	466,068
77	HOME FOR THE AGED & HANDICAPPED	380,788
78	HOUSE OF PROVIDENCE	790,902
79	HUMAN ACTION FOR RURAL DEVELOPMENT	1,203,175
80	HYMAVATI VENKATA RAMA KRISHNA RAO ATLURU W/F SOCIETY	628,484
81	INDIAN SOCIAL ACTION & RESERACH ASSOCIATION	317,773
82	INST. FOR INTEGRATED RURAL DEVELOPMENT	1,447,633
83	INTEGRATED RURAL DEVELOPMENT SOCIETY	1,299,339
84	JAN VIKAS KENDRA	303,563
85	KALASELVI KARUNALAYA SOCIAL W/F SOCIETY	324,835
86	KARRA SOCIETY FOR RURAL ACTION	464,544
87	KARUNA BHAVAN	148,294
88	KARUNALAYAM	162,417
89	KARUNYA COMMUNITY DEVELOPMENT CENTRE	310,712
90	KASTURIBAI GANDHI EDUCATIONAL &PUBLIC CHARIT. TRUST	642,608
91	KHAM KATHOK TIBETAN SOCIETY	367,205
92	KOTTAYAM SOCIAL SERVICE SOCIETY	1,030,998
93	LAWRENCE FAMILY HELPER PROJECT	642,608
94	LOHARDAGA GRAM SWARAJYA SANSTHAN	289,526
95	MADHYAM SATYAKAM SHIKSHA KENDRA	221,366
96	MAHILA CHETNA MANCH	450,476
97	MAHILA MANDAL	233,033
98	MAHILA MANDLI - A.P.	310,712
99	MANAV KALYAN SEVA SAMITI	268,343
100	MANAVLOK	939,196
101	MANAV SEVA KENDRA	289,526
102	MANAV SEVA MISSION	324,835
103	MANAV SEWA SANSTHAN	324,835
104	MANDRA LIONS CLUB	299,508
105	MANDRA UNNAYAN SAMSD	932,135
106	MERCY HOME	365,033
107	MURSHIDABAD SAMAJ KALYAN SAMITI	649,670
108	MUSLIM WOMENS ASSOCIATION	310,712
109	NABARUN SEWA NIKATAN	621,423
110	NATIONAL ASSOCIATION FOR THE BLIND	553,416
111	NAVA JYOTHI YOUTH CLUB	1,448,607
112	NAVAVIKAS	448,003
113	NAV YUVAK KALA SANGAM	387,991
114	NEW BHARATI CLUB	282,465

S.No.	NAME OF THE AGENCIES	AMOUNT DISBURSED (In Rs.)
115	NEW HOPE RURAL LEPROSY TRUST	437,821
116	NIRANJANA OLDAGE HOME	1,221,661
117	NISHTHA	557,869
118	NORGYLEING TIBETIANS SETTLEMENT	649,587
119	OCD SERVICE CENTRE FOR THE AGED	298,388
120	OLDAGE WELFARE CENTRE	635,547
121	ORGANISATION FOR RURAL RECON.ORDC	367,205
122	PARVATIYA JAN SHIKSHA AVAM VIKAS SANGATHAN	275,404
123	PEOPLE'S CULTURE CENTRE (PECUC)	346,019
124	PEOPLE'S FORUM	324,835
125	POONA BLIND MAN ASSOCIATION	875,642
126	PRIYADARSHINI GRAMIN & ADIWASI SEVABHAVI SANSTHA	317,773
127	RABGAYLING TIBETAN SETTLEMENT	289,526
128	RADHA MAHILA SAMAJAM	1,052,182
129	RAJASTHAN MAHILA KALYAN MANDAL	402,513
130	RASHTRIYA SEVA SAMITI	697,952
131	RURAL CENTRE FOR HUMAN INTEREST	903,888
132	RURAL EDUCATION WORKING SOCIETY	656,731
133	RURAL INDIA SOCIAL ENGINEERS	353,082
134	SALAVATION ARMY	79,059
135	SAMGRA VIKAS PARISHAD	268,343
136	SANDHI NIKETAN SIKSHA SANSTHAN	1,038,059
137	SANDS (SUVISESHA PURAM NEIBHOORHOOD)	317,773
138	SEVAC	289,526
139	SHARE AND CARE CHILDRENS W/F SOCIETY	953,319
140	SHARE (SOCIETY. FOR HOLISTIC ACTION IN REHAB.)	317,773
141	SHARMIK BHARTI	331,802
142	SHRI AMAR SANSKAR KALYAN KENDRA	225,972
143	SHRI GANESH SHIKSHA PRAKASAK MANDAL	347,899
144	SHRI SHANTI SHISHU MANDIR SAMITI	303,612
145	SINDHUSEVAK SANGH	390,210
146	SINGBHUM LEGAL AID & DEVELOPMENT SOCIETY	305,188
147	SIR SYED GROUP OF SCHOOL	338,958
148	SISTERS OF THE DESTITUTE KONGERPALYAM	333,395
149	SISTERS OF CHARITY MERCY HOME	296,502
150	SISTERS OF THE DESTITUTE ANPAKAM	847,395
151	SMT. NARASABAI MAHILA MANDAL	303,650
152	SNEHAGIRI INSTITUTIONS	889,765
153	SNEHA ILLAM	367,205
154	SOCIAL SERVICE LEAGUE	466,068
155	SOCIAL WELFARE UNIT	1,200,477
156	SOCIAL WORK & RURAL DEVELOPMENT CENTRE	310,712
157	SOCIETY FOR ADVANCEMENT OF VILLAGE ECONOMY	317,773
158	SOCIETY FOR DEVELOPMENT AND ENVIRONMENT PROTECTION	303,650
159	SOCIETY FOR EDUCATION IN VALUES AND ACTION	338,958
160	SOCIETY FOR ENVIRONMENT AND RURAL AWAKING	289,526
161	SOCIETY FOR HUMAN & ENVIRON. DEVELOP.,	281,079
162	SOCIETY FOR RURAL DEVELOPMENT & ACTION	303,650
163	SOCIETY OF ST. JOSEPHS OF ANNECY	216,095
164	SOCIO LEGAL AID RESEARCH & TRAINING CENTRE	579,053
165	ST. ANTONY'S HEALTH CENTRE	826,210
166	ST.ANTONY'S HOME-KATTUR	903,888
167	ST. JOSEPH'S HOME FOR THE AGED - PODANUR	363,673
168	ST. JOSEPH'S HOME FOR THE AGED - PORTA VADDO	292,270
169	ST. JOSEPH'S HOME - PILLAHZY	649,670
170	ST. JOSEPH'S PRASHANTH NIVAS	974,505
171	ST.MARY'S CONVENT	338,958
172	ST. MARY'S HOME	218,848

S.No.	NAME OF THE AGENCIES	AMOUNT DISBURSED (In Rs.)
173	ST. TERESA'S MERCY HOME	444,882
174	ST. THOMAS HOME FOR THE AGED	227,557
175	ST.VINCENT'S / MEA HOME	233,033
176	ST. VINCENT DE PAUL SOCIETY	497,121
177	ST. VINCENT PROVIDENCE HOUSE(SISTERS OF THE DESTI,)	197,725
178	SUHRUTH SADAN	925,073
179	TIBETAN'S WOMEN'S CENTRE	663,793
180	TIBETAN CHOLSUM INDUSTRIAL SETTLEMENT	242,337
181	TIBETAN CHOLSUM INDUSTRIAL SOCIETY	161,615
182	TIBETAN HOMES FOUNDATION	225,972
183	TIRUPATHI MAHILA GRAMODYOG KENDRA	310,712
184	TOLLYGUNGE HOMES,MARY COOPER HOME,CALCUTTA	117,731
185	UJJANI SENIOR CITIZENS FORUM	678,983
186	VISHRANTHI CHARITABLE TRUST	183,603
187	VIVEKANANDA KENDRA RURAL DEVELOP. PROG.,	310,712
188	VOLUNTARY ASSOCIATION FOR RURAL RECONSTRUCTION	310,712
189	WANGJING WOMEN & GIRLS SOC.,	412,772
190	WEST BENGAL GANDHI PEACE FOUNDATION	388,071
191	WOMEN	932,135
192	WOMENS MUSLIM ASSOCIATION	541,252
193	Y.M.C.A. CUTTACK	379,250
194	YOUNG WOMEN'S CHRISTIAN ASSOCIATION	308,541
195	YUVAK VIKAS SAMITI - VEDMANPUR	261,280
196	ALL TRIPURA SCHEDULED CASTES,TRIBES&MONIT. UPLIFT.	225,000
197	ARMY WIVES WELFARE ASSOCIATION	66,000
198	BABA SAIN BHAGAT WELFARE SOCIETY	288,000
199	BENGAL SERVICE SOCIETY	362,500
200	BHARAT MATA KUSHTH ASHRAM	324,000
201	CHERU RESHMI CENTRE	156,000
202	CHURCH OF OUR LADY OF ASSUMPTION	232,500
203	CHURCH OF SOUTH INDIA TRUST ASS.	552,000
204	INBA ILLAM	225,000
205	KHADI GRAMODYOG SAMITY	330,000
206	MARIA ANTONIA HOME FOR THE AGED	126,000
207	MIZORAM UPA PAWL	135,000
208	NEW BHARATI CLUB	150,000
209	PRAYATNA	270,000
210	PRODIGALS' HOME	225,000
211	RAJASTHAN STATE BHARAT SCOUT & GUIDE	90,000
212	ROSHINI GRAHA COMMUNITY CENTRE	300,000
213	SHARE & CARE CHILDERN'S WELFARE SOCIETY	322,500
214	SHIV SHAKTHI KUSHTH ASHRAM	245,000
215	SHRI SHYAM MITRA MANDAL SANSTHA	57,000
216	SOCIETY FOR THE TRAINING&VOCATION REHAB.FOR DISABL.	600,000
217	SPRINGDALES EDUCATION SOCIETY	153,000
218	SREE RAMAKRISHNA SEWASRAMAM	115,500
219	SRI RAJARAJESHWARI OLDAGE WEL.ASS.	225,000
220	UNIPROSCUF-HI-804	147,000
221	WOMEN'S INTERLINK FOUNDATION	300,000
222	THE REGISTRAR GRI GANDHIGRAM	280,835
<b>TOTAL</b>		<b>98,682,093</b>



### OPHTHALMIC PROJECTS APPROVED IN 2007-08

S.No.	Name of the Agencies	No. of IOLs	Amount (In Rs.)
1	DISTRICT EYE RELIEF SOCIETY	1,300	1,070,000
2	PREPARE EYE CARE HOSPITAL	500	400,000
3	SEWA SADAN EYE HOSPITAL	1,200	960,000
4	SHUBHKARMAN HEALTH CARE SOCIETY	750	600,000
5	SMT.SHARDA JHATAKIYA MEMORIAL TRUST	592	473,600
6	TATA STEEL RURAL DEV.SOCIETY	850	680,000
7	USHA KIRAN CHARITABLE TRUST	700	560,000
8	VIVEKANANDA KENDRA RURAL DEV.PROG.	1,150	920,000
9	VIVEKANANDA MISSION ASRAM NETRA NIRAMAY NIKETAN	1,000	800,000
10	SAMBHAV SOCIAL SERVICE ORGANIZATION	188	150,000
11	AROGYAVARAM EYE HOSP.& CONTACT LENS CLINIC.	300	240,000
12	BANKRISHNAPUR JANASHREE SANGHA	500	400,000
13	BHOPAL CHARITABLE HOSPITAL	100	79,500
14	BLIND PEOPLE ASSOCIATION	500	400,000
15	CSI TIRUNELVELI DIOCESAN TRUST ASSOCIATION	175	140,000
16	CSI ZION EYE HOSPITAL	500	400,000
17	DAUDNAGAR ORG. FOR RURAL DEVELOP.	550	440,000
18	DR. RANGA REDDY LIONS EYE HOSPITAL	300	240,000
19	EMMANUEL BLIND RELIEF SOCIETY	500	400,000
20	FATHER MULLER'S CHARITABLE INST.	300	240,000
21	FATHER MULLER'S MEDICAL COLLEGE HOSPITAL	100	80,000
22	GLOBE EYE FOUNDATION	300	240,000
23	GREMALTES HOSPITAL	50	40,000
24	GYANYOG CHARITABLE TRUST(U.P)	188	150,000
25	HELEN KELLER SERV.SOCIETY FOR THE DISABLED	500	400,000
26	ICARE CHARITABLE EYE HOSPITAL (IOL)	3,392	3,113,600
27	INDORE EYE HOSPITAL SOCIETY	200	160,000
28	JABHA SOCIAL TRUST	400	320,000
29	JAIPUR CALGARY EYE HOSPITAL	850	680,000
30	JANAKI NATARAJAN VISION RESEARCH & VISUAL	97	140,000
31	JOSEPH EYE HOSPITAL	800	640,000
32	KALYANAM KAROTI	150	120,000

S.No.	Name of the Agencies	No. of IOLs	Amount (In Rs.)
33	KARUNA TRUST	250	200,000
34	KHRISTIYA SEVA NIKETAN,(KSN)	360	288,000
35	KOTA EYE RESEARCH CENTRE SOCIETY.	500	400,000
36	LAXMI CHARITABLE TRUST	430	344,000
37	LIONS CLUB OF HYD. SADHURAM EYE HOSPITAL	125	100,000
38	LIONS CLUB OF KARIMNAGAR	150	120,000
39	LIONS NAB EYE HOSPITAL	788	630,000
40	LITTLE FLOWER HOSPITAL & RESEARCH CENTRE	250	200,000
41	LUTHERAN EYE HOSPITAL	150	120,000
42	MAHATME EYE BANK & EYE HOSPITAL	750	600,000
43	MAR THEODOSIUS MEM.MEDICAL MISSION HOSP.	250	200,000
44	M.RAM REDDY LIONS EYE HOSPITAL	150	120,000
45	M.S.REDDY LIONS EYE HOSPITAL	152	121,600
46	NANRITAM	300	240,000
47	NATIONAL ASSOCIATION FOR THE BLIND	50	40,000
48	PRERNHAA CHARITABLE TRUST	200	160,000
49	P.SUBRAMANYA SETTY&LAXMI BAI TRUST	175	140,000
50	PURVANCHAL GRAMIN SEVA SAMITI	200	160,000
51	RAJAVALLI RADHARAMAN LIONS EYE HOSPITAL	250	200,000
52	ROTARY EYE INSTITUTE	250	200,000
53	ROTARY NETRA RURAL EYE HOSPITAL-HI/1089	125	100,000
54	SANJIVANI HOSPITAL	275	220,000
55	SANKARA EYE HOSPITAL	750	600,000
56	SANKAR FOUNDATION	250	200,000
57	SHRI JAGDAMBA CHARITABLE EYE HOSP.	400	320,000
58	SHRI VIVEKANAND NURSING HOME	250	200,000
59	SHUBHKARMAN HEALTH CARE SOC.,	100	80,000
60	SIOLAM THOMAS EYE HOSPITAL	50	40,000
61	S.M.FOUNDATION	350	280,000
62	SOUTH KERALA MEDICAL MISSION	250	200,000
63	SREE SREE PARAMA PREMAMAYA PURUS. TRUST	400	320,000
64	SRI JAGADGURU MURUGHA RAJENDRA VIDYA PEETA	100	80,000
65	SRI VIVEKANANDA SEVA ASHRAM	250	200,000

S.No.	Name of the Agencies	No. of IOLs	Amount (In Rs.)
66	ST.GREGORIOS MEDICAL MISSION HOSPITAL	188	150,000
67	ST. IGNATIUS HOSPITAL	150	120,000
68	ST.LUKE'S EYE HOSPITAL	150	120,000
69	SUSRUT EYE FOUND & RESEARCH CENTRE	274	219,200
70	THE LEPROSY MISSION TRUST	613	490,000
71	THE POONA BLIND MEN'S ASSOCIATIONS	900	720,000
72	TULSI EYE HOSPITAL	100	80,000
73	VANSIDHAR CHIKITSA SEVA SANSTHAN	700	560,000
74	VISHVAKALYAN SOCIETY	1,000	800,000
75	VITTALA INTERNATIONAL INST.OF OPHTHALMOLOGY	250	200,000
76	VIVEKANANDA EYE HOSPITAL	700	560,000
77	VOLUNTARY HEALTH ASSOC. OF TRIPURA (VHAT)	300	240,000
78	PODICHERY INSTITUTE OF MEDICAL SCIENCE	450	360,000
79	OZANAM EYE CENTRE, QUILON	200	160,000
	<b>TOTAL</b>	<b>34,235</b>	<b>27,879,500</b>

### POOREST AREAS CIVIL SOCIETY (PACS) PROGRAMME - 2007-08

S.No.	Name of Partner Agencies	Amount (In Rs)
1	ARDHA ADIVASI VIKAS SANGH	909,985
2	KARRA SOCIETY FOR RURAL ACTION	770,066
3	NATIONAL INST. OF WOMEN CHILD & YOUTH DEV.	780,890
4	NAV BHARAT JAGRITI KENDRA	696,409
5	NEW PUBLIC SCHOOL SAMITI	760,637
6	PANCHAYAT ADHYAYAN SANDARBH KENDRA	719,660
7	SHREE AMAR SANSKAR KALYAN KENDRA	691,771
8	SOCIETY FOR RURAL UPLIFTMENT	708,784
9	TIRUPATI MAHILA GRAMODYOG KENDRA	801,761
	<b>Total</b>	<b>6,839,963</b>

## ADDITIONAL INFORMATION

### Details of Foreign Travels for the Year 2007-2008

Date	Name	Designation	Country	Purpose	Organisational Expenses	Sponsored Expenses
21.04.07 to 05.05.07	Mr. Kapil Kaul	Country Head (Resource)	Delhi-Bangkok- Delhi	Attended Resource Alliance Meeting	93,009	
24.04.07 to 28.04.07	Mr. Pradeep Loyal	Director (Resource)	Delhi-Bangkok- Delhi	Attended Resource Alliance Meeting	75,412	
12.06.07 to 14.06.07	Mrs. Paromita Thomas	Country Head (HR)	Delhi-Bangkok -Delhi	Attended Emergency People Network Conference	37,633	
01.07.07 to 04.07.07	Mr. Mathew Cherian	Chief Executive	Delhi-Londan-Delhi	Attended the Meeting with Help The Aged	50,513	
15.06.07 to 21.06.07	Mr.Anup S. Khosla	Chief Financial Officer	Delhi-Londan-Delhi	Consultation with HelpAge International & Help The Aged	144,568	
22.07.07 to 05.08.07	Mr. Mathew Cherian	Chief Executive	Delhi-Cape Town-Delhi	Attended seminar on The Social Implementing Programmes	6,710	43,269
18.07.07 to 31.07.07	Mrs.Indrani Rajadurai	Regional Director (South)	Chennai-U.K. -Chennai	Attended the Meeting with Help The Aged on Palliative Care	2,156	66,866
16.09.07 to 02.10.07	Mr. Avijeet Kumar	Director (Programme)	Delhi-South Africa-Delhi	Attended the Training	17,104	58,457
29.11.07 to 02.12.07	Mrs. Sunita Santoshi	Manager (Resource)	Jammu-Colambo-Jammu	South Asian Regional Conference	26,412	
24.11.07 to 30.11.07	Mr. Kiran S. Vijay	Executive(MMU)	Delhi-Philippines-Delhi	Attended the Training & workshop	-	54,459
29.11.07 to 02.12.07	Ms.Sonali Sharma	Senior Manager (Communication)	Delhi-Colambo-Delhi	South Asian Regional Conference	26,415	
28.11.07 to 02.12.07	Mrs. Nandita Mishra	Senior Executive (Resource)	Delhi-Colambo-Delhi	South Asian Regional Conference	28,071	
24.11.07 to 30.11.07	Dr.Oommen George	Head (Health)	Delhi-Philippines-Delhi	Attended the Training	1,800	89,650
04.12.07 to 06.12.07	Mr. Mathew Cherian	Chief Executive	Delhi-Netherlands-Delhi	Attended the meeting with Cordaid on Flood Relief Project	1,415	62,505
28.11.07 to 02.12.07	Mr. Mohd.Raja.Mohd	Senior Manager (Resource)	Hyderabad-Colambo-Hyderabad	South Asian Regional Conference	22,745	-
05.02.08 to 11.02.08	Mr. Mathew Cherian	Chief Executive	Delhi-New York-Delhi	Attended the Meeting with International Federation on Ageing	5,941	82,296
15.03.08 to 28.03.08	Mr.Avenash Datta	Country Head (Programme)	Delhi-Canada-Delhi	International Emergency Response Workshop	17,415	121,601
20.10.07 to 24.10.07	Mr.Anup S. Khosla	Chief Financial Officer	Delhi-Chiangmai-Delhi	Attended workshop for closure of Tsunami Project	980	28,777
20.10.07 to 26.10.07	Mr. Rakesh Goswami	Joint Director (Finance)	Delhi-Chiangmai-Delhi	Attended Workshop for closure of Tsunami Project	6,894	28,778
23.10.07 to 27.10.07	Mr. Rajeswar Devarakonda	Head (Tsunami)	Chennai-Chiangmai-Chennai	Attended Workshop on Disaster	33,811	30,162
08.09.07 to 15.09.07	Mr. Rajeswar Devarakonda	Head (Tsunami)	Chennai-Cape Town-Chennai	Seminar for the social Implementing Programmes	-	68,365
23.01.08 to 25.01.08	Mr. John Thattil	Regional Director (West)	Mumbai-USA-Mumbai	Attended Workshop on Fund Raising	78,799	
29.11.07 to 02.12.07	Mr. Sunil Thakur	Senior Executive	Mumbai-Colambo-Mumbai	South Asian Regional Conference	32,527	
29.11.07 to 02.12.07	Mr. Subhankar Biswas	Senior Executive	Kolkata-Colambo-Kolkata	South Asian Regional Conference	21,622	
07.03.08 to 15.03.08	Dr. H.S Bakshi	Regional Director (North)	Delhi-UK -Toronto-UK	Attended the seminar on The Indo-British Business Banquet & Auction	139,719	
07.03.08 to 15.03.08	Mr. Kapil Kaul	Country Head (Resource)	Delhi-UK -Toronto-UK	Attended seminar on The Indo-British Business Banquet & Auction	145,796	
			<b>TOTAL</b>		<b>1,017,467</b>	<b>735,185</b>

### SALARY

Slab of Gross Salary + Benefits paid to staff per month (In Rs.)	Male Staff	Female Staff	Total Staff
Less than 5,000	14	10	24
5,000-10,000	201	54	255
10,001-25,000	110	62	172
25,001-50,000	13	9	22
50,001-100,000	4	3	7
Greater than 100,000	4	-	4
<b>TOTAL</b>	<b>346</b>	<b>138</b>	<b>484</b>

**DETAIL OF CORPUS DONATION RECEIVED UP TO F.Y.2007-08**

<b>Name of Donor</b>	<b>Amount (Rs.)</b>
MR. C.S.CHUTTANI	4,500,000
MR. SUBHA JETTY	2,500,000
HARJAS RAI MAYA DEVI KHOLI TRUST	476,725
MR. BHANU SANGWAN	450,000
ESTATE GULAB SINGH JAYASWAL	400,000
MR. K.S. SRIKAND	350,000
KALPATHARU TRUST	300,000
MR. A.F.CURRIMBHOY & PARVEEN LALJEE	200,000
MR. C.D. LALA (MUMBAI)	150,000
DSP MERRILL LYNCH	133,000
PALRIWALA FOUNDATION	102,000
MR. SWAPAN DAS GUPTA	100,500
MR. A.F.CURRIMBHOY	100,000
MR. KESHAV LAL DUGGAL	100,000
SADGURU KAMU BABA FOUNDATION	65,000
BRIG. ANIL ADLAKHA (RETD.)	50,000
MR. PRAMOD RANJAN DAS GUPTA	50,000
MRS.FRENI MOHD ALI MERCHANT CHARITABLE TRUST	50,000
LT.MR.& MRS. JIWAJI KULKARNI	25,000
MR. O. P. MEHRA	15,000
MR. ANIL D. GANDHI	10,000
SH.NANDLAL VALLABHRAM RANDEIRA	10,000
SMT.HASUMATI NANDLAL RANDEIRA	10,000
MR. JAYANT KUMAR BHATIA	5,000
MR. ROHIT KALA	5,000
MR. SAMIR SHAH	5,000
MR. A.S. KRISHNASWAMY IYER	1,000
MR. SATISH .M.KUMAR	1,000
MR. ABHINAV BHASIN	500
MR. AMRITA KIRTANIA	500
MR. ANKUL GUPTA	500
MR. ASHISH RASTOGI	500
MR. CHETAN CHANDOK	500
MR. DAKSH KUMAR	500
MR. DHARMAENDRA JHA	500
MR. DINESH KUMAR NIGAM	500
MR. MEGHA DALELA	500
MR. MURALI KRISHNA.K.	500
MS. PRIYA R	500
MS. SHILPEE SHARMA	500
MR. V.ANOOJ	500
MR. VIDYA YERRAMSETTY	500
<b>Grand Total</b>	<b>10,171,225</b>

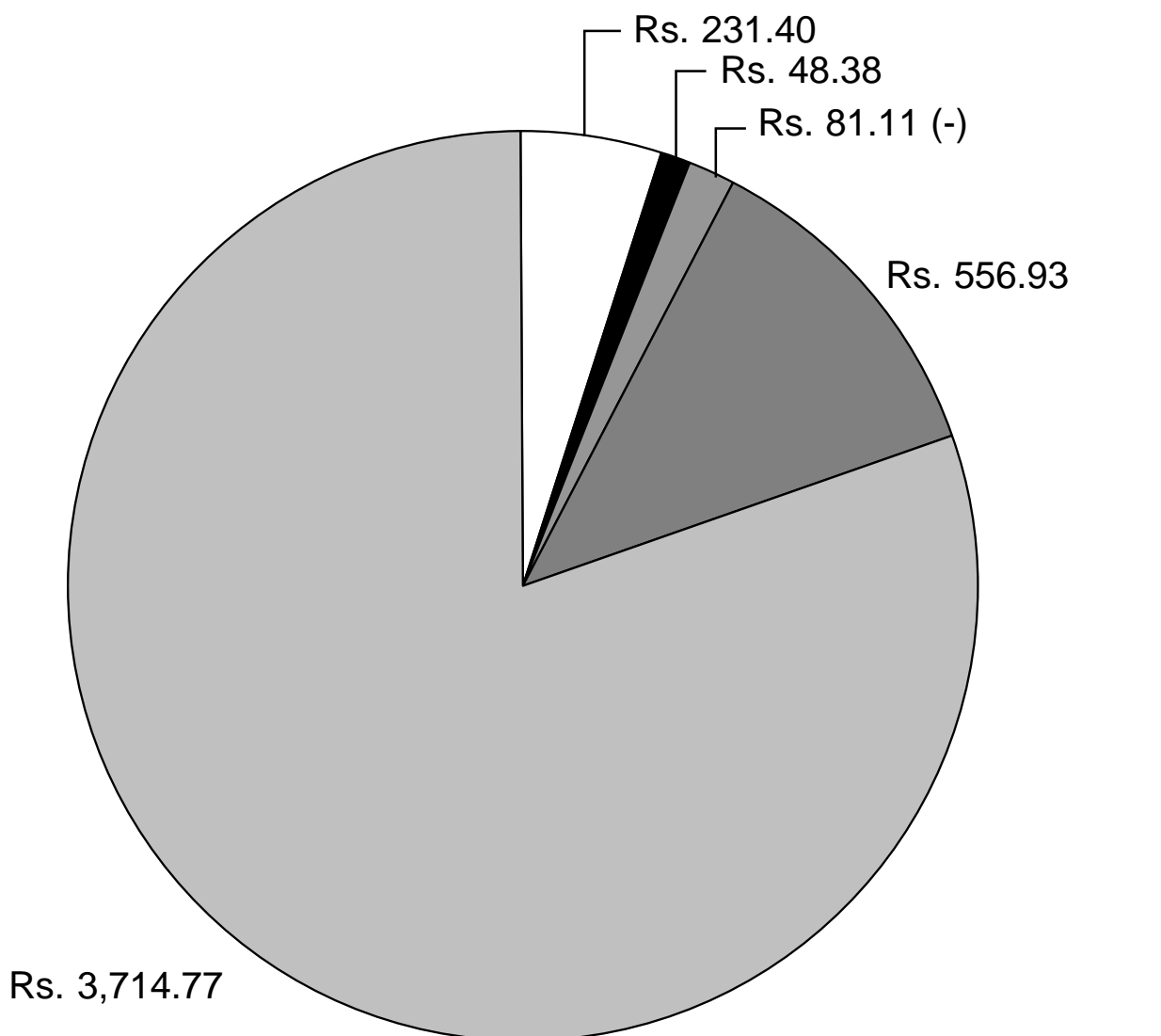
### Details of Corpus Fund up to 31 March 2008 (Donor Details)

Name of Donor	Opening Balance Rs.	Addition during the FY 07-08	Closing Balance Rs.	For Cause
A.F.Currimbhoy (Faizan Laljee)	100,000		100,000	Endowment for blind/ mute/deaf people
A.F.Currimbhoy & Parveen Laljee (Faizan Laljee)	200,000		200,000	Endowment for poor cancer patients
AMRITA KIRTANIA	500		500	Help Age India's purpose
ANIL D GANDHI	5,000		5,000	Cataract Surgeries
ASHISH RASTOGI	500		500	Help Age India's purpose
BHANU SANGWAN	450,000		450,000	Cataract Surgeries
BRIG. ANIL ADLAKHA (RETD.)	50,000		50,000	Cataract Surgeries
C.S.CHUTTANI	3,000,000		3,000,000	Recurring cost of elders village at cuddalore
DSP MERRILL LYNCH	133,000		133,000	Cataract Surgeries
ESTATE GULAB SINGH JAYASWAL	400,000		400,000	AAG and Cataract Surgeries
HARJAS RAI MAYA DEVI KHOLI TRUST	476725		476725	Cataract Surgeries
KALPATHARU TRUST	300,000		300,000	Help Age India's purpose
KESHAV LAL DUGGAL	100,000		100,000	Cataract Surgeries
K. S. SRI KAND	50,000		50,000	Cataract Surgeries
Lt.MR. & MRS. JIWAJI KULKARNI	25,000		25,000	Cataract Surgeries
MR. C.D. LALA (MUMBAI)	150,000		150,000	Cataract Surgeries
MR. K.S. SRIKAND	300,000		300,000	Cataract Surgeries
MR. PRAMOD RANJAN DAS GUPTA	50,000		50,000	Cataract Surgeries
Mrs.Freni Mohd. Ali Merchant Char. Trust	50,000		50,000	Help Age India's purpose
MR SUBHA JETTY-CORPUS	2,500,000		2,500,000	10 grans and 25 Cataract and Rs. 50000 for old age home and Rs. 50000 for cancer and leprosy
MR. SWAPAN DAS GUPTA	50,500		50,500	AAG / MMU
O. P. MEHRA	15,000		15,000	Cataract Surgeries
PALRIWALA FOUNDATION	102,000		102,000	AAG
SADGURU KAMU BABA FOUNDATION	15,000		15,000	Cataract Surgeries
SH.NANDLAL VALLABHRAM RANDERIA	10,000		10,000	AAG
SMT.HASUMATI NANDLAL RANDERIA	10,000		10,000	Cataract Surgeries
SWAPAN DAS GUPTA	50,000		50,000	Help Age India's purpose
ROHIT KALIA		5,000	5,000	Help Age India's purpose
MEGHA DALELA		500	500	Help Age India's purpose
DINESH KUMAR NIGAM		500	500	Help Age India's purpose
DAKSH KUMAR		500	500	Help Age India's purpose
ABHINAV BHASIN		500	500	Help Age India's purpose
DHARMENDRA JHA		500	500	Help Age India's purpose
SATHISH M KUMAR		1,000	1,000	Help Age India's purpose
VIDYA YERRAMSETTY		500	500	Help Age India's purpose
V ANOOJ		500	500	Help Age India's purpose
PRIYA R		500	500	Help Age India's purpose
SHILPEE SHARMA		500	500	Help Age India's purpose
MURALI KRISHNA K		500	500	Help Age India's purpose
CHE TAN CHANDHOK		500	500	Help Age India's purpose
A S KRISHNASWAMY IYER		1,000	1,000	Help Age India's purpose
ANIL D GANDHI-CORPUS		5,000	5,000	Help Age India's purpose
JAYANT KUMAR BHATIA		5,000	5,000	Help Age India's purpose
SAMIR SHAH		5,000	5,000	Help Age India's purpose
C S CHUTTANI		1,500,000	1,500,000	Recurring cost of elders village at cuddalore
SADGURU KAMUBABA FOUNDATION		50,000	50,000	Help Age India's purpose
ANUKUL GUPTA		500	500	Help Age India's purpose
<b>Total Rs.</b>	<b>8,593,225</b>	<b>1,578,000</b>	<b>10,171,225</b>	

# HOW WE HONOUR YOUR TRUST

## Fund Disbursement During 2007-2008

Total Fund Received Rs. 4470.37 Lacs



Administration - 5.18% (Rs. 231.40)

Depreciation - 1.08% (Rs. 48.38)

Net Deficit - (1.81%) (Rs. 81.11 (-))

Fund Raising - 12.46% (Rs. 556.93)

Projects (Including Capital

Assets acquired) - 83.10% (Rs. 3,714.77)